

**POLICE REDUCTIONS - ATTACHMENT C - REVISED
ELIMINATE NEW POSITIONS**

TRANSFER FROM			TRANSFER TO	
REQUESTING DEPARTMENT	FUND/ACCOUNT	AMOUNT	FUND/ACCOUNT	AMOUNT
Police Department	<u>Fund 100/70, Police Department</u>		<u>Fund 100/58, Unappropriated Balance</u>	
	001012, Salaries Sworn	\$ 275,926	XXXXXX, Reinvestment of Funding for Disadvantaged Communities and Communities of Color	\$ 2,052,892
	001010, Salaries General	\$ 1,128,953		
	Subtotal	\$ 1,404,879		
General City Purposes	<u>Fund 100/56, General City Purposes</u>			
	000510, Medicare Contributions	\$ 20,371		
Human Resources Benefits	<u>Fund 100/61, Human Resources Benefits</u>			
	009220, Police Health and Welfare Program	\$ 169,785		
Tax and Revenue Anticipation Notes	<u>Fund 100/62, Tax and Revenue Anticipation Notes</u>			
	620P15, Tax and Revenue Anticipation Notes - Debt Service LACERS	\$ 328,751		
	620P15, Tax and Revenue Anticipation Notes-Debt Service Pensions	\$ 129,106		
	Subtotal	\$ 457,857		
TOTAL REDUCTION C - ELIMINATE NEW POSITIONS		\$ 2,052,892		\$ 2,052,892

Date: 6/22/20

Submitted in B&F Committee

Council File No. 20-0692

Item No. 2

Submitted by CAO

**POLICE REDUCTIONS - ATTACHMENT D - REVISED
REDUCE CIVILIAN SWORN OVERTIME**

TRANSFER FROM			TRANSFER TO	
REQUESTING DEPARTMENT	FUND/ACCOUNT	AMOUNT	FUND/ACCOUNT	AMOUNT
Police Department	<u>Fund 100/70, Police Department</u>		<u>Fund 100/58, Unappropriated Balance</u>	
	001090, Overtime General	\$ 2,000,000	XXXXXX, Reinvestment of Funding for Disadvantaged Communities and Communities of Color	\$ 2,000,000
TOTAL REDUCTION D - REDUCE CIVILIAN OVERTIME		\$ 2,000,000		\$ 2,000,000